

Town of Tribbey

2024-2025

Budget

RECEIVED

JUL 16 2024

State Auditor
and Inspector

Pottawatomie

TOWN OF TRIBBEY, OKLAHOMA
RESOLUTION NUMBER 07-68-2024

**A RESOLUTION APPROVING THE TOWN OF TRIBBEY, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2024-2025**

WHEREAS, The TOWN OF TRIBBEY has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor has prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the TOWN OF TRIBBEY Board members; and

WHEREAS, The TOWN OF TRIBBEY Board Members have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF TRIBBEY, OKLAHOMA**

SECTION 1. The CITY Board does hereby adopt the FY 2024-2025 Budget on the 8th of July, 2024, as presented in the attached budget, with totals by department within each fund.

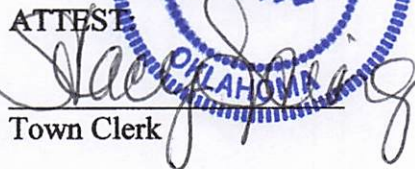
SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the CITY Board of the TOWN OF TRIBBEY, Oklahoma this 8th of July, 2024.



Mayor

ATTEST



Town Clerk



TOWN OF TRIBBLE, OKLAHOMA
RESOLUTION NUMBER 20-02-2024

A RESOLUTION APPROVING THE TOWN OF TRIBBLE, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2024-2025

WHEREAS, THE TOWN OF TRIBBLE has chosen the budget format of the Oklahoma
Municipal Budget Act and

WHEREAS, The Mayor has passed a budget resolution with this Act and

WHEREAS, The budget has been filed with the TOWN OF TRIBBLE Board
members and

WHEREAS, THE TOWN OF TRIBBLE Board Members have conducted a Public Hearing in
conjunction with Section 17-204 of the Act

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF TRIBBLE, OKLAHOMA

SECTION 1. The Board has hereby adopted the 2024-2025 budget and the
2024-2025 plan as presented in the attached budget with the following amendments:

SECTION 2. This resolution is a copy of the budget which will be transmitted to the
Oklahoma State Auditor, and a copy submitted to the Clerk of the Town
for a recording.

Passed and Approved by the City Board of the Town of Tribble, Oklahoma this 20th
day of July, 2024



AFFIDAVIT OF PUBLICATION

A public hearing for the purpose of discussing the proposed budget for the Town of Tribbey, Oklahoma for the fiscal year 2024-2025 will be held during the Town Council meeting on Monday July 8, 2024. The public hearing will begin at 7:00 p.m. at the Dale Smith Community Center.

	General Fund	Fire Fund	Street & Alley Fund
Revenues			
Sales Tax	\$16,600	-	-
Use Tax	\$10,300	-	-
Tobacco Tax	\$100	-	-
OG&E Franchise	\$4,700	-	-
OEC Franchise	\$2,600	-	-
CVEC Franchise	\$6,000	-	-
Cim-Tel Franchise	\$200	-	-
Alcohol Beverage	\$2,300	-	-
Commercial Vehicle Tax	-	-	\$2,400
Gas Excise Tax	-	-	\$450
License / Permits	\$3,700	-	-
Interest	-	-	\$100
Grants	-	\$12,000	-
Miscellaneous	-	\$2,400	-
Total Revenue	\$46,500	\$14,400	\$2,950
Expenditures			
General Government	\$46,500	-	-
Fire	-	\$14,400	-
Street	-	-	\$2,950
Total Expenditures	\$46,500	\$14,400	\$2,950

(Published in The Countywide & Sun on June 27, 2024.)

I, Julie D. Talton, of lawful age, being duly sworn, deposes says that I am the authorized agent for the Countywide & Sun, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Tecumseh, for the County of Pottawatomie in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

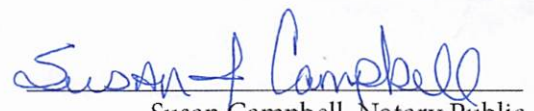
PUBLICATION DATE(S):

June 27, 2024


Julie D. Talton, Agent for the Editor

Subscribed and sworn to before me this

27th day of June, 2024.


Susan Campbell, Notary Public
My Commission Expires Dec. 20, 2025
Commission #17011547

SUSAN J. CAMPBELL
NOTARY PUBLIC - STATE OF OKLAHOMA
MY COMMISSION EXPIRES DEC. 20, 2025
COMMISSION # 17011547

Publishing Fee: \$43.75

NOTARY PUBLIC - STATE OF OKLAHOMA
MY COMMISSION EXPIRES DEC. 20, 2025
SUSAN J. CAMPBELL
COMMISSION # 17011847

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	General Fund	Fire Fund	Street & Alley Fund
Revenues			
Sales Tax	\$ 16,600	\$ -	\$ -
Use Tax	10,300	-	-
Tobacco Tax	100	-	-
OG&E Franchise	4,700	-	-
OEC Franchise	2,600	-	-
CVEC Franchise	6,000	-	-
Cim-Tel Franchise	200	-	-
Alcohol Beverage	2,300	-	-
Commerical Vehicle Tax	-	-	2,400
Gas Excise Tax	-	-	450
License / Permits	3,700	-	-
Interest	-	-	100
Grants	-	12,000	-
Miscellaneous	-	2,400	-
Total Revenue	\$ 46,500	\$ 14,400	\$ 2,950
Expenditures			
General Government	\$ 46,500	\$ -	\$ -
Fire	-	14,400	-
Street	-	-	2,950
Total Expenditures	\$ 46,500	\$ 14,400	\$ 2,950

General Fund

	AUP	Actual	Projected	Budget
	6/30/2023	4/30/2024	6/30/2024	2024-2025
Sales Tax	\$ 12,369	\$ 13,856	16,627	16,600
Use Tax	9,165	8,598	10,318	10,300
Tobacco Tax	85	76	91	100
OG&E Franchise	2,340	3,891	4,669	4,700
OEC Franchise	2,863	2,176	2,611	2,600
CVEC Franchise	4,619	5,018	6,022	6,000
Cim-Tel Franchise	196	155	186	200
Alcohol Beverage	2,374	1,888	2,266	2,300
License / Permits	3,512	3,065	3,678	3,700
Interest	37	40	48	-
Total Revenue	37,560	38,763	46,516	46,500
General Government				
Telephone	2,300.00	1,787	2,144	2,100
Electric	3,759.00	2,632	3,158	3,200
Office Supplies	1,152.00	709	851	900
Professional	1,270.00	3,995	4,794	4,800
Gas	-	393	472	500
Publications	474.00	49	59	100
Insurance	7,483.00	2,025	2,430	2,400
Repair and Maint	1,170.00	4,755	5,706	5,700
Capital Outlay	-	9,110	10,932	10,900
Contingency	-	-	-	13,500
Transfer to Fire	-	2,000	2,400	2,400
Total General Government	17,608	27,455	32,946	46,500
Revenue Over Expenses	19,952	11,308	13,570	-

Fire Fund

	AUP	Actual	Projected	Budget
	6/30/2023	4/30/2024	6/30/2024	2024-2025
REAP Grant	\$ 25,000	\$ -	-	-
Dept of Ag Grant	10,053	9,994	11,993	12,000
Miscellaneous	<u>1,647</u>	<u>2,000</u>	<u>2,400</u>	<u>2,400</u>
Total Revenue	36,700	11,994	14,393	14,400
Fire				
Electric	877	1,122	1,346	1,300
Supplies	1,921	3,402	4,082	4,100
Repair and Maint	5,060	2,992	3,590	3,600
Dues	-	2,340	2,808	2,800
Capital Outlay	<u>29,039</u>	<u>2,067</u>	<u>2,480</u>	<u>2,600</u>
Total General Government	<u>36,897</u>	<u>11,923</u>	<u>14,306</u>	<u>14,400</u>
Revenue Over Expenses	<u>(197)</u>	<u>71</u>	<u>87</u>	<u>-</u>

Street and Alley Fund

	AUP	Actual	Projected	Budget
	6/30/2023	4/30/2024	6/30/2024	2024-2025
Commercial Vehicle Tax	\$ 2,440	\$ 1,979	2,375	2,400
Gas Excise Tax	357	745	894	450
Interest	<u>13</u>	<u>82</u>	<u>98</u>	<u>100</u>
Total Revenue	2,810	2,806	3,367	2,950
Streets				
Supplies	-	-	-	-
Repair and Maint	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,950</u>
Total General Government	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,950</u>
Revenue Over Expenses	<u>2,810</u>	<u>2,806</u>	<u>3,367</u>	<u>-</u>